Begroting 2026

	Realisatie 30-9-2025	Begroting 2025	Prognose 2025	Begroting 2026
	Totaal	**Totaal**	**Totaal**	**Totaal**
Bijdragen van leden	**1.434.361**	**1.488.945**	**1.457.996**	**1.593.376**
Donaties en andere vrijwillige bijdragen	**180**	**0**	**45**	**0**
Extra heffingen	**140.113**	**162.338**	**167.658**	**144.198**
Entreegelden	**11.804**	**3.375**	**7.685**	**22.000**
8300 Bijdragen deelnemers evenementen	11.804	3.375	7.685	22.000
Subsidies	**155.239**	**194.259**	**206.205**	**203.127**
Dienstverlening aan derden	**46.584**	**112.603**	**109.364**	**74.577**
Overige baten	**2.932**	**163.520**	**4.000**	**4.000**
Financiële baten	**0**	**16.000**	**27.353**	**27.500**
Totaal baten	**1.791.212**	**2.141.040**	**1.980.306**	**2.068.777**
Bestuur en commissies	**42.336**	**54.550**	**60.155**	**58.300**
Huisvesting	**127.226**	**126.472**	**127.745**	**136.906**
Personeel	**729.898**	**1.037.467**	**979.101**	**988.847**
Kantoor	**98.827**	**132.330**	**117.700**	**112.507**
Afschrijvingen	**25.139**	**59.815**	**36.394**	**41.465**
Communicatie en marketing	**86.064**	**165.834**	**151.452**	**157.272**
Ledenservice	**286.642**	**329.582**	**324.328**	**316.557**
Vrijwilligers	**15.344**	**24.800**	**28.462**	**32.950**
Overige algemene kosten	**7.946**	**86.495**	**51.782**	**49.478**
Topsport	**100.364**	**174.442**	**135.844**	**137.290**
Breedtesport	**95.451**	**127.380**	**176.804**	**58.406**
Dienstverlening	**0**	**0**	**0**	**0**
Overige lasten	**0**	**0**	**0**	**0**
Totaal lasten	**1.615.236**	**2.319.167**	**2.189.768**	**2.089.978**
Resultaat	**175.976**	**-178.127**	**-209.461**	**-21.201**
Resultaat bestemming				
	175.977	**-178.127**	**-209.461**	**-21.201**